



JOHNSON GRAMMAR SCHOOL ICSE & ISC
MALLAPUR
Since 1979

Plot No. A/16, Mallapur Road, Nacharam, Uppal Mandal, Malkajgiri Medchal District, Hyderabad – 500 076.
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(Affiliated to the Council for the Indian School Certificate Examinations, New Delhi)

AP018

Ref. No 131/JGS/2018-2019

20 February, 2019

To,

District Educational Officer,
Medchal District,
Hyderabad.

Dear Sir,

**Sub : Submission of resolution of the governing body approving fee structure for 2019-2020
with enclosures for DFRC approval**

As per the stipulations covered under G.O.Ms.No.91, and the notification therein, we have conducted the Governing Body Meeting of our school on 23.01.2019

The Governing Body, duly constituted as stipulated, met and discussed the proposal for the tuition fee structure for 2019-2020, formulated according to the stipulations in the above G.O., and it resolved to adopt the school's proposal. The copy of the resolution passed by the Governing Body, with required enclosures, is being sent herewith for your kind perusal.

We would be glad to furnish any further clarifications or details, and would be grateful for your guidance for submission of our proposed fee structure for the year 2019-2020 to the DFRC for approval.

Thanking you,

Yours sincerely,

CHAIRMAN - PTA

- Encl: 1) Agenda of the Governing Body Meeting
2) Attendance sheet of the Governing Body Meeting
3) Minutes of the Governing Body Meeting
4) Audited Financial Statement of Income and Expenditure for the year ending 31-03-2018
5) Class-wise proposed fee hike





JOHNSON GRAMMAR SCHOOL, ICSE
MALLAPUR, HYDERBAD-76

DATE: 23 JANUARY, 2019

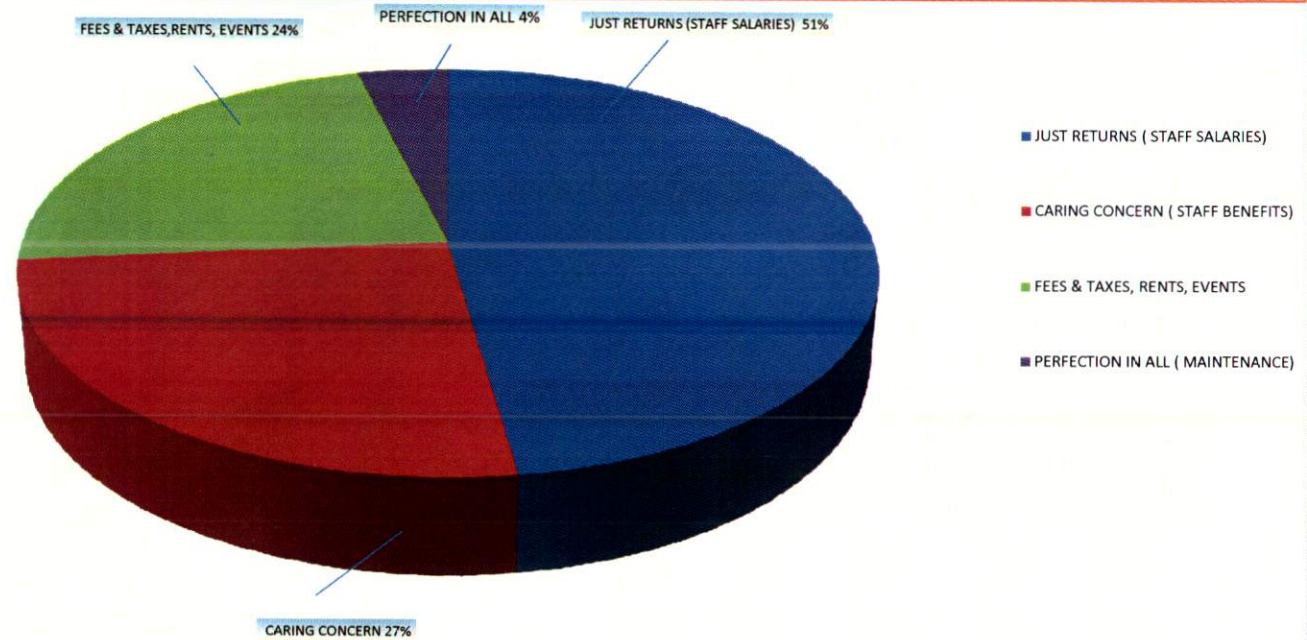
ATTENDANCE SHEET
GOVERNING BODY MEETING

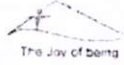
S.NO	NAME	DESIGNATION	SIGNATURE
1	Mrs.Chandra Bhanu	Rector & Chariman PTA	
2	Mr.Anil Israel	Principal & President PTA	
3	Mrs.B.Divya	Chief Operating Officer	
4	Mrs.Surekha	Headmistress & Secretary PTA	 23/1/19
5	Mrs.S.Lakshmi	Operations Representative	 23/1/19
6	Mr.Sagar Nallan	Vice President PTA	
7	Mrs.Lakshmi Ayyappan	Teacher Reprerentative	 23/1/19
8	Mr.Durga Prasad	Joint Secretary PTA	
9	Mrs.Uma Anil T	Admin Staff Representative	 23/1/19
10	Mrs.Nagalakshmi Tulasi	Educated Mother	 23/1/19
11	Mr.Subramanyam K	Pearson	
12	Mr.John Alex	Pearson	
13	Mr.Syed	Pearson	
14	Mr.Ravi Seshagiri Rao	Chartered Accountant	ABSENT

**JOHNSON GRAMMAR SCHOOL ICSE MALLAPUR
PERCENTAGE OF EXPENDITURE ON REVENUE
2018-19**

SL NO	PARTICULARS	AMOUNT (RS)	PERCENTAGE
	TOTAL REVENUE	44,87,40,090	100%
1	JUST RETURNS (STAFF SALARIES)	22,79,34,913	51%
2	CARING CONCERN (STAFF BENEFITS)	12,32,54,143	27%
3	FEES & TAXES, RENTS, EVENTS	10,74,56,572	24%
4	PERFECTION IN ALL (MAINTENANCE)	1,90,19,396	4%
	TOTAL EXPENDITURE	47,76,65,024	106%

**JOHNSON GRAMMAR SCHOOL ICSE
MALLAPUR HYDERABAD
2018-2019**





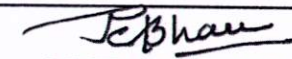
**JOHNSON GRAMMAR SCHOOL, ICSE
MALLAPUR, HYDERABAD-76**

FEE STRUCTURE FOR THE ACADEMIC YEAR 2019-2020

The above Governing Body has met and discussed the collection of tuition fees and fixation of salaries for the academic year 2019-20 and decided the following fee structure

CLASS	2018-2019 FEE (Rs.)	2019-2020 FEE (Rs.)	DIFFERENCE IN FEE (Rs.)	% HIKE
L.K.G. To U.KG.	79000	79000	0	0
U.K.G. To I	79000	79000	0	0
I To II	79000	79000	0	0
III	66000	72600	6600	10
IV	66000	72600	6600	10
V	66000	72600	6600	10
VI	66000	72600	6600	10
VII	56680	62350	5670	10
VIII	56680	62350	5670	10
IX	57920	63700	5780	10
X	57920	63700	5780	10

ANNUAL FEE (Rs.3,000/- Payable in 4 terms) INCLUDES - LEAPSTART, ID CARD, STUDENT PHOTOGRAPH, LOCAL PICNIC, HEALTH CHECK UP & ERP SERVICES


RECTOR & CHAIRMAN PTA

